

## Adopted Allocation of CARES Act Funding

August 26, 2020

Category	Item	Amount
<b>Business Assistance</b>		
Community Enhancement	Partnership to provide employment counseling	75,000
Community Enhancement	Workforce development (employment and training programs)	300,000
Economic Development	Back in Business grants (already approved)	5,000,000
Economic Development	Daycare support, including YMCA program	3,000,000
Economic Development	Greater Richmond Convention Center - support for COVID expenditures	50,000
	<b>Subtotal</b>	<b>8,425,000</b>
<b>Community Assistance</b>		
Community Enhancement	Rental and mortgage assistance (\$50,000 already approved)	500,000
IST	Increase Wi-Fi coverage at strategic County locations (libraries, select park sites, etc.)	100,000
Library	Install self check-out kiosks to reduce person-to-person interaction and improve service	150,000
Library	Install self service lockers to reduce person-to-person interaction and improve service	75,000
Library	Convert six closed libraries for teleworking/distance learning support centers	530,000
Social Services	Economic hardship grants for water and sewer utility fee assistance for continued service connections	500,000
	<b>Subtotal</b>	<b>1,855,000</b>
<b>Food Insecurity</b>		
Chesterfield Food Bank	Food assistance	500,000
	<b>Subtotal</b>	<b>500,000</b>
<b>Schools</b>		
Capital	Trailer repositioning to support spatial distancing requirements	1,500,000
Capital	Major maintenance HVAC improvements	11,200,000
Capital	Buses to support distancing requirements during transport	3,000,000
Facilities	Air filtration enhancements	500,000
Student Health	Nurses (partial year)	500,000
Technology	Chromebooks and software	5,181,000
Transportation	Bus reroute efforts to accommodate alternative schedules	50,000
Various	PPE and cleaning supplies (for general education, special education, student health, transportation, and facilities)	6,141,000
	<b>Subtotal</b>	<b>28,072,000</b>
<b>Technology</b>		
Courts	Courts building technology to support social distancing	89,400
IST	Technical support for remote work capabilities	1,373,000
IST	Customer service enhancements to remote or online capabilities	363,400
IST	Laptops for County workforce to bolster telework capabilities (to include deployment costs)	6,405,000
	<b>Subtotal</b>	<b>8,230,800</b>
<b>Virus Mitigation and Public Health</b>		
Countywide	FY2020 eligible reimbursements	5,000,000
Countywide	FY2021 eligible reimbursements	2,631,728
Countywide	VEC and FFRCA Claims	365,400
Countywide	PPE and cleaning supplies for County buildings for the protection of staff and citizens; includes public safety	1,720,700
Countywide	Building modifications to facilitate social distancing and air quality enhancements	1,059,200

**Adopted Allocation of CARES Act Funding**

August 26, 2020

<b>Category</b>	<b>Item</b>	<b>Amount</b>
<b>Virus Mitigation and Public Health, cont.</b>		
Courts, Sheriff	Staff and building modification costs to implement social distancing in Courts (to include jury trials)	1,290,000
Fire and EMS	Ambulances equipped for COVID calls (six)	2,086,400
Registrar	Registrar support increased absentee/early voting demand	300,000
Sheriff	Riverside Regional Jail - support for COVID expenditures	25,000
	<b>Subtotal</b>	<b>14,478,428</b>
	<b>Total CARES Grant Amount</b>	<b>61,561,228</b>